



Executive summary of Statistics Portugal and ONA Annual Activities Report 2016

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1. Overview

The development of SP and ONA statistical activity in 2016 still had as framework the Annual Work Programme of the European Commission and the Annual Work Programme, operational documents for medium-term strategies, european and national, defined, respectively, in the "Community Statistical Programme for European Statistics" and in "General Guidelines of Official Statistical Activity" (LGAE0) 2013-2017.

The performance of SP in 2016 can be assessed by means of:

- The self-evaluation of its QUAR 2016, in which a percentage of 114,764% was achieved, justifying the proposed mention of "Good".
- The evaluation of the implementation of all activities in the Work Programme 2016 points out to an overall implementation rate of 84,2%, while making use of lower volume of human resources (631), less 3,3% than initially planned, and with a lower expenditure, about 2,2% less than initially budgeted (EUR 690 000).
- The maintenance of high satisfaction levels of statistical information clients/users, measured by regularly conducted User Satisfaction Surveys, remained high, reaching the value of 0.649 SRE (Extreme Responses Balance) in face of the goal set for the year (0.53-0.63).
- The Employee Satisfaction Survey, with a response rate of 70%, registered a positive Overall Satisfaction result per worker of 0.35 SRE. Of the dimensions evaluated, the dimension "Work" continues to present the highest level of satisfaction (SRE = 0.36), as in the last survey conducted in 2012.



2. Some Statistical activities and Surveys developed in 2016 by the SP and ONA could be highlighted

2.1 Concerning the statistical production/dissemination process

a) Concerning **cost and burden reduction on respondents** and the **information collection processes**:

- Continuing the initiatives aimed at broadening the appropriation of administrative data for statistical purposes, in various statistical areas, namely inter-institutional coordination in the context of Public Administration. SP's participation in the Simplex + Program.
- Developing several studies to assess the potential use of large masses of unstructured data (Big Data) in the statistical production and support to the analysis of the information collected in the surveys. SP's participation in the European Big Data Task Force, supporting Eurostat on technical and legal issues for the intensive use of this new data format.
- Developing studies and tests to adopt new forms of data collection in the scope of the new information technologies, in particular to perform a test for the use of electronic devices in the collection of prices for the calculation of the Consumer Price Index (CPI) and the test for the gradual centralized collection of prices in Web sites of retail trade companies for the calculation of the CPI (Web Scraping).
- Adopting a new geographic collection support tool (GeoInq).

b) Concerning the **statistical production/dissemination**:

- Conducting the test survey in the context of the Census 2021 project.
- Providing Eurostat of series relating to resident population estimates 1991-2013.
- Implementing the 2016 module of the Labour Force Survey "Young people in the labor market" and preparation of the 2017 module "Self-employment".
- Disseminating the final results of the Income and Living Conditions Survey (EU-SILC) 2015, starting a new standard of availability with the anticipation of 5 months.
- Disseminating the provisional results of EU-SILC 2016 (in the year of the survey itself).
- Providing the EU-SILC longitudinal data base 2012-2015.
- Disseminating the provisional results of the Household Expenditure Survey 2015/2016.



- Conducting the third edition of the 2015/2016 Adult Education and Training Survey.
- Developing the first exploratory tests on the feasibility of obtaining regional estimates for the Europe 2020 indicators on poverty or social exclusion.
- Disseminating analytical publications with the final results of the 2014 National Health Survey.
- Reformulating the Characterization of Social Housing in Portugal Survey - 2015, with the availability of the results.
- Completing the collection of information on the International Tourism Survey (ITI) 2015/2016.
- Dissemination of the final results of the Annual National Accounts 2014.
- Releasing the Provisional Annual National Accounts (9 months after the reference period).
- Compiling and disseminating the Symmetric Input-Output Matrix 2013.
- Compiling information on stocks of non-financial assets by institutional sector and by branch of activity, for the year 2014 and its recalculation for the period 2000-2011.
- Preparing and disseminating the edition of the Social Economy Satellite Account 2013.
- Preparing and disseminating the first edition of the Sea Satellite Account (2010-2013).
- Preparing and disseminating the first edition of the Sport Satellite Account (2010-2013).
- Development the scope of the Environment Satellite Account with inclusion of new thematic modules.
- Presenting the results of the Health Satellite Account for the period 2013-2015 and retrospective data up to 2000, in accordance with the new Health Accounts System - 2011 edition.
- Providing the retrospective series (until 2000) of Regional Accounts in NUTS - 2013.
- Disseminating the results of Qualitative Business Surveys, based on new samples and compilation of data retrospective consistent data.
- Preparing and disseminating Purchasing Power Parities - 2015.
- Preparing and disseminating the House Price Index.
- Preparing and disseminating the Industrial Production Price Index by market (internal and external), retrospective data to January 2015.
- Beginning the dissemination of Quarterly indices of unit value of International Trade.



- Conducting the Farm Structure Survey 2016.
- Disseminating in advance all information of the “QREN” Context Indicators System - NUTS 2002.
- Disseminating the Regional Development Composite Index (ISDR) and their partial indices of competitiveness, cohesion and environmental quality for NUTS III regions (NUTS 2013).
- Preparing the new edition of the European Urban Audit project, to support the European Commission's regional and urban policy.
- Implementing and disseminating the Earnings Structure Survey 2014 (quadrennial survey). [GEP/MTSSS]
- Anticipating the dissemination dates of some of the statistical operations, namely those associated with Higher Education and Students with Special Needs. [DGEEC / MEd | MCTES]
- Conducting the Study/publication: Socio-economic Inequalities and Educational attainment; preparing the study "Transition between Secondary Education and Higher" and "Update expected value of educational attainment". [DGEEC/MEd | MCTES]
- Disseminating the first statistical data on the movement of requests and processes of family, criminal and labor mediation and characterization of the completed cases. [DGPJ / MJ]
- Preparing statistical indicators with quarterly cadence on the movement, the procedural resolution rate and the procedural balance of civil actions, as well as on the duration of these completed actions. [DGPJ / MJ]
- Restarting the dissemination of statistical data on fiscal and administrative courts of first instance. [DGPJ/MJ]
- Disseminating the publication “The Figures of Justice 2015” with a synthesis of the main indicators of this year's Justice Statistics. [DGPJ / MJ]
- Disseminating statistical information on the DGEG website concerning Energy and Geological Resources in line with a better definition of the policy revisions of the statistical information. [DGEG / MEc]
- Disseminating the following information/publication: “Main energy indicators 1995-2014”; “Energy in Portugal - Key figures in 2014” and “Energy in Portugal – 2014”. [DGEG/MEc]



- Disclosing of 99.2% of the planned statistical information (for SP and ONA) and within the time limit laid down in 96.6% of the situations.

2.2. Concerning statistical cooperation:

- Participating in relevant task forces at European level, notably on the "Implementation of the amendments to Regulation 223/2009 on European Statistics"; "2020 Vision for the ESS"; "Single Market Statistics" (SIMSTAT); methodological issues related to the EDP; Public Finance statistics; Quarterly national accounts; Harmonised indices of consumer prices; Censuses of population and housing.
- Reprogramming and reinforcing actions under the "Program of the CPLP for the Training of the National Statistical Systems of the PALOP and Timor-Leste", with the implementation of activities for several countries in the following areas: Coordination; Legislation; Classifications, Concepts and Nomenclatures; Geo-information; Consumer Prices Index and Short-term Indicators.
- Cooperating with the candidate countries and potential candidates countries to the EU, under the Instrument for Pre-accession Assistance "(IPA), and with countries covered by the European Neighbourhood Policy.
- Monitoring of the developments taking place in the context of 2030 Agenda - Sustainable Development Goals (SDG), in conjunction with the national coordinating entity (Ministry of Foreign Affairs in conjunction with the Ministry of Planning and Infrastructures), in particular with regard to the degree of availability of SDG.
- Continuing the implementation of the Action plan drawn up in response to recommendations made in the Report of the Peer Review exercise carried out in 2015, duly monitored by Eurostat.

3. Human and Financial Resources

SP and ONA allocated to the activities foreseen in the 2016 Work Programme - a total of 746 workers belonging to the staff (628 on SP and 118 on ONA), and a total of EUR 34 216 660 (88,9 % of SP responsibility).



4. Objectives in the context of the Assessment and Responsibility Framework (QUAR 2016)

The objectives established by SP within its Assessment and Responsibility Framework (QUAR), assessed in this Report, took into account SP Mission and Vision, the LGAEO 2013-2017 as well as the Work Programme for 2016:

Effectiveness Objectives

- O1. Keeping the prestige of the brand "SP statistics" - reliably and securely statistical information assurance, pledge of a true picture of the Portuguese society and of an appropriate decision making. (LGAEO 2013/2017 - Obj1/LA15, LA18, LA 19)
- O2. Increasing statistical literacy in society. (LGAEO 2013/2017 - Obj2/LA16)
- O3. Implementing the Action Plan resulting from the recommendations of the of Peer Review exercise. (LGAEO 2013/2017 - Obj1/LA1)

Efficiency Objectives

- O4. Pursuing the introduction of collection modes technologically more advanced and friendly for the respondent, ensuring time and quality gains. (LGAEO 2013/2017 - Obj1/LA 6 e LA 7 e LA 9)
- O5. Intensifying the appropriation of administrative and geospatial data for statistical purposes, including big data. (LGAEO 2013/2017-Obj1/LA2, LA3, LA4, LA5 e LA 11)

Quality Objectives

- O6. Providing, in a timely manner, official statistical information of quality and relevant to the society, in general, and to the policy-makers, in particular, allowing the development of indicators for defining and monitoring objectives and setting goals. (LGAEO 2013/2017-Obj2/LA1, LA4, LA5 e LA7)

5. List of other National Authorities (ONA)

- Directorate General of Education and Science Statistics of the Ministry of Education and Ministry of Science, Technology and Higher Education (DGEEC/Med/MCTES);
- Directorate General for Justice Policy of the Ministry of Justice (DGPJ/MJ);
- Strategic Studies department of the Ministry of Labour, Solidarity and Social Security (GEP/MTSSS);
- Directorate-General for Energy and Geology of the Ministry of Economy (DGEG/MEc);
- General Directorate of Natural Resources, Marine Resources and Safety Services of the Ministry of Sea (DGRM/MM).

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